## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	ST 0088 001
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	NEIGHBORHOOD STREET LIGHTING PROGRAM		
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		2017	New Project

## **DESCRIPTION/JUSTIFICATION**

A Program to provide street lighting to neighborhoods in the greatest need with \locations to be selected through a priortization process.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

	POLICY BASIS	
Other Plan		

N	TETHOD OF FINANCING	6 (%)
Current Rev	Current Revenue	
Reserve	(4198,000)	0 %
Grants		100 %
Other Source	ces	0 %
Debt		0 %
Unfunded		0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	53,000	0	0	0	0	0	53,000	0	53,000
In-House Professional Svcs.	0	24,000	0	0	0	0	0	24,000	0	24,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	121,000	0	0	0	0	0	121,000	0	121,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	198,000	0	0	0	0	0	198,000	0	198,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minimal, new lights may be placed on existing poles.
Community economic impacts	N/A
Health and safety, environmental, aesthetic, or social effects	Positive neighborhood safety effects.
Responds to an urgent need or opportunity	Responds to resident requests.
Feasibility, including public support and project readiness	Kirkland residents are supportive
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	Delays response to resident requests
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>